

Explanation of Breakdown of Meetings' Expenses 2017 & 2018

Calculation of Members' Meeting Expenses								
Year	Type	Mileage	Subs	Fixed	Vouched	Annual Expenses	Monthly expenses	Monthly Increase
2014 - 2017	Un-vouched	1,665.25	2,856.85	2,666.45	-	7,188.55	599.04	-
2018	Un-vouched	2,284.80	2,856.85	2,667.00	-	7,808.65	650.72	51.68
2017	Vouched	1,665.25	2,856.85	1,333.50	2,500.00	8,355.60	696.30	97.26
2018	Vouched	2,284.80	2,856.85	-	5,000.00	10,141.65	845.14	246.10

1. CURRENT - Up to 30th June 2017

Circular from the Department of the Environment, Heritage and Local Government, LG 12/14, Appendix 1, Part 1.

I set out below details of the allowances.

(1) The Annual Expenses Allowance comprises of three elements:

(a) Annual Travel Rate of 60.88c per kilometre

Formula is (Minimum of 10 miles = 16.093 km) $16.09 \times 60.88 \times 2 \times 85$ (Index applicable to Dublin City Council) (Multiplied by 2 to cover return journey) = **€1665.25**

(b) Annual Subsistence Rate €33.61

Formula Rate by Index **€33.61** x 85 = **€ 2856.85**

(c) Fixed Annual Rate of **€2,666.45**

Total of (a) (b) (c) = €7188.55 pa = €599.04 pm

The mileage Rate of 60.88c per kilometre. The subsistence rate is 33.61 and the Index used in the formula i.e. 85. An 80% attendance record at meetings is required to achieve maximum payment of the travel and subsistence elements (a) and (b) above and 50% attendance record is required to achieve maximum payment of the fixed element (c) above.

2. From 1st July to 31st Dec 2017 – Option 1 – Not Moving to Vouched Expenses

Circular from the Department of the Environment, Heritage and Local Government, LG 07/17, Appendix 1, Part 1.

I set out below details of the allowances.

(1) The Annual Expenses Allowance comprises of three elements:

(a) Annual Travel Rate of **60.88c** per kilometre. Formula is (Minimum of 10 miles = 16.093 km) $16.09 \times 60.88 \times 2 \times 85$ (Index applicable to Dublin City Council) (Multiplied by 2 to cover return journey) = **€1,665.25**

(b) Annual Subsistence Rate €33.61

Formula Rate by Index **€33.61** x 85 = **€ 2856.85**

(c) Fixed Annual Rate of **€2,666.45**

Total of (a) (b) (c) = €7,189 = €3,594.50 for July to Dec 2017

Option 1 – Not Moving to Vouched Expenses No change for July to Dec 2017

3. From 1st JANUARY 2018 – Option 1 – Not Moving to Vouched Expenses

Circular from the Department of the Environment, Heritage and Local Government, LG 07/17, Appendix 1, Part 1.

I set out below details of the allowances.

(1) The Annual Expenses Allowance comprises of three elements:

- (a) Annual Travel Rate of **83.53c** per kilometre
Formula is (Minimum of 10 miles = 16.093 km) $16.09 \times 83.53c \times 2 \times 85$
(Index applicable to Dublin City Council) (Multiplied by 2 to cover return journey) = **€2,284.80**
- (b) Annual Subsistence Rate €33.61
Formula Rate by Index **€33.61** x 85 = **€ 2856.85**
- (c) Fixed Annual Rate of **€2,666.45**

Total of (a) (b) (c) = €7808.10 pa = €650.68 pm
(Increase of €620pa = €51.67pm)

4. From 1st JULY to 31st DEC 2017 – Option 2 – Moving to Vouched Expenses

Circular from the Department of the Environment, Heritage and Local Government, LG 07/17, Appendix 1, Part 1.

The Annual Expenses Allowance comprises of two elements:

- (a) Annual Travel Rate of **60.88c** per kilometre. Formula is (Minimum of 10 miles = 16.093 km) $16.09 \times 60.88c \times 2 \times 85$ (Index applicable to Dublin City Council) (Multiplied by 2 to cover return journey) = **€1,665.25**
- (b) Annual Subsistence Rate €33.61
Formula- Rate by Index : **€33.61** x 85 = **€ 2,856.85**

Total of (a) & (b) for full year = €4,522.10 pa full year = €2,261.05 for 6 months

Vouched expenses for the half year = €2,500 max,

TOTAL MAX 1st July to 31st December 2017 = €4,761.05, increase of €1,166.55

5. From 1st JANUARY 2018 – Option 2 – Moving to Vouched Expenses

Circular from the Department of the Environment, Heritage and Local Government, LG 07/17, Appendix 1, Part 1.

The Annual Expenses Allowance comprises of three elements:

- (a) Annual Travel Rate of **83.53c** per kilometre. Formula is (Minimum of 10 miles = 16.093 km) $16.09 \times 83.53c \times 2 \times 85$ (Index applicable to Dublin City Council) (Multiplied by 2 to cover return journey) = **€2,284.80**
- (b) Annual Subsistence Rate €33.61. Formula- Rate by Index : **€33.61** x 85 = **€ 2,856.85**

Total of (a) & (b) for full year = €5,141.65 pa full year, €428.47 pm

Vouched expenses for the year = €5,000 pa €416.67 pm

TOTAL FOR FULL YEAR = €10,141.65 pa = €845.14 per month
